

I.S.P.C.
December 14, 2006
Meeting Minutes

Attendees: *Dave Kroeker, Dennis Meyer, Ray Stevens, Randy Ober, Terry Lowe, Ken Kuszak, and Doug Thomas*

Systems Development

InterLinc eGov

We have completed the Web Assistant training for the Level III's. Training for the Level I's continues to be prepared with the first classes being planned for January. WI-LINC's Community Research Sub-committee has met twice and the entire group is scheduled to meet again in January. Windstream and Time Warner have been working on the mapping for free wireless access at various business location sites within Lincoln. To date, this polling has not been circulated to the public, as surveys are being used for location ideas. There were 916 survey participants from the general public. The survey will now be extended to the business community. The Nebraska Digital Government Summit was held in Lincoln on November 11th, which featured a session on the WI-LINC's mission and goals.

The InterLinc Partnerships RFP was reissued, which rendered four responses. Vince and Terry will meet with each vendor this month to select and make the award. The current contracts are in force until December 31, 2006. Phase II of the InterLinc Action Center, (Ombudsman), is scheduled to begin in the first quarter of 2007. A new ePay Parking option is being designed to allow the reloading of credits on parking garage passes via InterLinc. Swimming Pool pass sales began last month, so as to be available for Christmas gifts. In the past month, 144 passes have already been sold.

Parking Tickets

No progress on the State NCJIS groups effort for real-time MVB access.

County Attorney/Public Defender Case Management System

No action was taken on this project as DefenderData finished up some of their production projects. The next step will be to evaluate how the system works with the test data.

Empagio Beta Project (Tesseract)

Project planning for production implementation in FY 07/08 has been started.

ENTERPRISE ONE Upgrade (PeopleSoft)

This complex effort was successfully implemented on October 29th. Final directory, space, and software cleanup efforts are ongoing. Final training was conducted last month. We are now on both current and compliant releases of this software.

Community Mental Health Center

This project has been put on indefinite hold. The implementation of the first system component for the Crisis Center was successfully deployed. The Crisis Center began using the system and sending documents to Records Management for imaging. The Deputy Chief Administrative Officer intervened and stopped the system usage and further development effort for Center Program areas. The TRIM software package will be utilized as a replacement solution. The Executive Director of CMHC has also become involved with the Regional Health Information Organization (RHIO), and has placed a higher priority on that group's solution for Case Management. Due to the withdrawal of the imaging module and the executive commitment to RHIO, the I.S. development effort has been suspended. All remaining project funds for this fiscal year have been returned to the County Budget & Fiscal Officer to utilize in other County projects.

Administration

Budget

Annual billings for direct charges (06/07) were included with the December Billing Statements. The annual figures were included in each department's budget.

Digital Cities Award

The City of Lincoln received 2nd Place Award in the 2006 Digital Cities Survey. This is the highest finish to date.

Mail Attender

The City Attorney's have informed us of a Federal ruling which states that we may be required to modify our current archival of emails. We plan to meet with both the City and County Attorney's to arrive at an agreement, which hopefully would give us guidance to the retention area. Mail Attender would be the least expensive for records management, at least for the City. The County will already have TRIM licences, which is a very powerful package but potentially a case of overkill for the City? But that is to be determined. More research is needed in this area before a final decision is made. There have been ongoing discussions with Gwen and the TRIMs consultant to determine potential alternatives.

Networking

Fiber Projects

The South Loop has been completed since the November I.S.P.C. meeting. The West Loop is now up and running, having redundant connection with Lincoln Electric System. Construction has started on the North Loop, which is from the 14th & Military Tower to Fire Station #10 located at 14th and Adams Streets, to Lower Platte South NRD, and returning to the North 27th Street site. This will give us a full redundant path out to that North 27th Street Campus. The projects have been funded through the franchise agreement with Time Warner to provide us with \$750,000 to further the City's Wide Area Network. We have a \$154,000 reimbursement due from three weeks ago and we just sent out an additional \$74,000 request this morning. After the reimbursements we have approximately \$143,000 remaining to be used toward funding the North Loop.

VoIP (Windstream)

Recently, 25 handsets and a switch were purchased with GSA pricing through Spectrum out of Omaha for the New Police Precinct phone system at 49th and Madison Streets. Spectrum had the most competitive pricing on the Nortel equipment on all previous bids so due to the short lead time we approached them regarding their ability to offer GSA pricing. Windstream has been assured that there will be a bid for the City/County wide VoIP procurement as this will be hundreds of thousands of dollars. The Precinct project was around \$25,000.

Information Center

County Word Processing Server

The County Word Processing Server was installed last weekend. All went well with just a few minor problems, which were worked out on Monday. Sometime in January we plan to start moving the Community Mental Health Center over to the new server and totally eliminate their old server. This is the last piece of the recommendations made by the County's HIPAA consultant.

Technical Support

County PeopleSoft AS/400

The County PeopleSoft AS/400 prime shift utilization in November was 5.99% compared to 10.51% in October. Disk utilization is 57.6% compared to 42.5% for September. The increased usage is attributed to the system service we implemented in early September and the current project of upgrading the PeopleSoft application. Hopefully, some disk usage can be cleaned up now that the consultant has the upgrade in production. A disk failure occurred on Monday, December 11th at 5:44 am. The hardware problem was fixed by later that same morning.

City JDE AS/400

The City Finance JDE AS/400 prime shift utilization in November was 10.93%, exactly the same as it was in October. Disk utilization is 62.8%. The JDE system maintenance was performed on December 15th and 16th.

Lancaster Manor

The Lancaster Manor American HealthCare software was upgraded to release 3.98 on Saturday, November 25th. The current disk utilization is 36.5%.

IBM "Mainframe"

The IBM z/890 Enterprise Server prime shift utilization was 51.18% in November compared with 53.33% in October. There were 2,478,347 CICS transactions executed, which included 368,346 web transactions.

Next Meeting

January 11, 2007